

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. PAREDES ST., SAMPALOC, MANILA

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020**

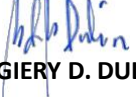
DATED : AUGUST 26, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common Supplies/Equipment Available at PS	General Services Division (GSD)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	424,476.00	424,476.00		For the procurement of Covid Response Items.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									424,476.00			
CAPITAL OUTLAY												
100000100001000	DSLR Camera with complete accessories	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	160,000.00		160,000.00	
100000100001000	Rehabilitation of PRC Buildings - Sanitary system and improvement of employees & Public Comfort Rooms	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,045,222.43		11,045,222.43	
100000100001000	Rehabilitation of PRC Buildings - Installation of new Fire/Emergency Doors	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600,000.00		600,000.00	
100000100001000	Rehabilitation of PRC Buildings - Renovation of Storage Room of PSD & ARD	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00		350,000.00	
TOTAL COST FOR CAPITAL OUTLAY (CO):									12,155,222.43			
OVERALL TOTAL COST FOR MOOE AND CO:									12,579,698.43			


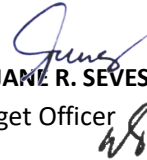
Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Prepared by:

  
**MARGIERY D. DULIN**  
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available: Recommending Approval:


  
**RASETES E. RAZONABE / JANE R. SEVESES**  
Accountant / Budget Officer 


  
**ARISTOGERSON T. GESMUNDO**  
Chairman

  
**OMAIMAH E. GANDAMRA**  
Vice Chairperson


  
**MARIA PINKY M. DE PANO**  
Member

  
**KHEMLE JANE T. VISCA-MARTINO**  
Member

  
**WILMA T. UNANA**  
Alternate Member

  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects

Approved by:

  
**TEOFILO S. PILANDO, JR.**  
Chairman 